

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Erie County Consortium State: NY

PJ's Total HOME Allocation Received: \$19,156,010 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 28			
Program Progress:							
% of Funds Committed	96.14 %	90.91 %	4	90.66 %	91	90	
% of Funds Disbursed	91.01 %	75.03 %	2	81.06 %	93	91	
Leveraging Ratio for Rental Activities	10.25	2.15	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.62 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.52 %	69.28 %	4	68.23 %	91	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.50 %	80.26 %	8	79.86 %	57	53	
% of 0-30% AMI Renters to All Renters***	23.25 %	49.29 %	22	44.82 %	14	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	95.91 %	9	94.65 %	63	60	
Overall Ranking:	In State: 1 / 28			Nationally:	79	79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,323	\$50,915		\$25,419	271 Units	18.40 %	
Homebuyer Unit	\$8,890	\$15,005		\$14,530	683 Units	46.50 %	
Homeowner-Rehab Unit	\$15,201	\$11,843		\$20,251	516 Units	35.10 %	
TBRA Unit	\$0	\$4,623		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,802	\$71,561	\$14,304
State:*	\$102,090	\$92,600	\$16,119
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	97.8	94.6	95.5	0.0
Black/African American:	1.1	2.3	3.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.2	0.0
Asian/Pacific Islander:	0.4	0.6	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.0	0.6	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	70.7	24.2	37.5	0.0
2 Persons:	14.8	22.1	20.6	0.0
3 Persons:	8.5	21.8	12.4	0.0
4 Persons:	5.2	20.2	17.5	0.0
5 Persons:	0.0	8.0	6.4	0.0
6 Persons:	0.7	2.3	4.3	0.0
7 Persons:	0.0	0.3	0.2	0.0
8 or more Persons:	0.0	1.1	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.2	27.6	12.4	0.0
Elderly:	71.9	1.7	28.3	0.0
Related/Single Parent:	18.5	29.9	13.4	0.0
Related/Two Parent:	2.6	35.8	44.3	0.0
Other:	1.9	4.9	1.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.9	0.3 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	78.1	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie County Consortium

State: NY

Group Rank: 79
(Percentile)

State Rank: 1 / 28 PJs

Overall Rank: 79
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	90.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

